Department of Defense Fiscal Year (FY) 2015 Budget Estimates

March 2014



Defense Security Cooperation Agency

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Procurement, Defense-Wide		978		978	
Total Defense-Wide		978		978	

Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Organization: Procurement, Defense-Wide	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Security Cooperative Agency, DSCA		978		978	
Total		978		978	

Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

18 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
01. Major Equipment		978		978	
Total Procurement, Defense-Wide		978		978	

Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 20 (Base &		FY 20 Base En		FY 20 OCO Ena		FY 20 Total En		FY 20 Bas		s e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	C
	Activity 01: Major Equipment							~		- 	~		-
Major	Equipment, Defense Security Cooper	ation Age	ncy										
23 Eq	uipment	A				978				978			υ
Total	Major Equipment					978				978			
Total	Procurement, Defense-Wide					978				978			

18 Feb 2014

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Appropriation 0300D: Procurement, Defense-Wide

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Security Cooperation	on Agency	Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major	10 / Equipment	
Equipment Defense Security Cooperation Agency		

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0800101T					Other Related Program Elements:						
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	0.978	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	0.978	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	0.978	-	-	-	-	-	-	-	-	-
	(The following	g Resource Sum	mary rows are fo	r informational p	ourposes only. Th	ne corresponding	g budget reques	ts are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

^{*}The FY 2015 OCO Request will be submitted at a later date.

Description:

Funding allows for the continuation of the Asia Pacific Center for Strategic Studies (APCSS) Rooftop Photovoltaic (PV) installation. Contract for and install Grid-connected PV systems consisting of rooftop solar panels, a central outdoor grid-tie inverter, and monitoring, metering, interconnection and maintenance services.

LI 10 - Equipment Defense Security Cooperation Agency

